



ST. ELIZABETH ANN SETON SUCCESSES

PRINCIPAL'S LETTER

Dear Parents,
St. Elizabeth Ann Seton Catholic School is blessed to have a tremendous partnership with our parish. I feel it is important to communicate to you exactly how extensive the support from our parish is:

- Our parish integrated the school into the master plan for the entire parish campus.
- The administrative office wing, bell tower, and sports complex were completely funded by the parish.
- School utility costs are shared 50% by the parish.
- The school has free access to the Parish Hall and church parking areas.
- Our students attend Mass weekly and have the opportunity for adoration.
- Our students are very blessed to have frequent interaction with our parish priests.
- Our students can enjoy full court athletic events and practices in a gym, perform on stage, eat in our own cafeteria, attend before and after school care, and have a designated band room in our Parish Activity Center.

We thank the Parish and the Parish Finance Council for their support of our parish school. St. Elizabeth Ann Seton Catholic Church and School are constant partners in providing your children an excellent classical education in a traditional Catholic environment.

Sam Vanderplas
Principal

Our School continues to form and educate students faithfully and vigorously in the classical Catholic tradition. Our graduates continue to attend Nolan Catholic High School and other distinguished high schools at a high rate, and the School continues to offer competitive athletics and tailored support for students with learning differences. Recently:

- We refreshed and strengthened our campus safety procedures and also brought in a school resource officer and parish security director for an additional layer of safety.
- We introduced some beautiful new classic storybooks and readers for classroom libraries.
- We included a sung Pater Noster and a brief examination of conscience in our prayer time.
- Our competitive athletics program now includes Sailing.
- Our after-school club offerings now include Latin Club, Spanish Club, and Science and Technology.



ANNUAL REPORT

Endowment Fund

Long term solution to keep tuition affordable by meeting the increasing day to day operating costs.
Current balance - \$848,728.06

Development Fundraisers

Fun Run Gross Proceeds - \$51,915.66
Annual Gala 2022 Gross Proceeds - \$165,435.00
North Texas Giving Day 2022 Gross Proceeds - \$43,994.88

Tuition Assistance Funds

Kay Burrell
Pamela Meyer
Phil Harris
The Stephen Breen Foundation
The "In Need" Scholarship
Bishop's Scholarship

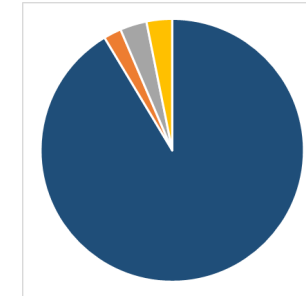
MR. SAM VANDERPLAS, PRINCIPAL
FR. JAMES FLYNN, PASTOR

2016 WILLIS LANE
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WWW.SETON.SCHOOL

FINANCIAL OVERVIEW

- The actual cost to educate a student is \$9,445.29
- Compensation and benefits account for approximately 62% of our budget.
- Over half of our students qualify and receive some form of tuition assistance.

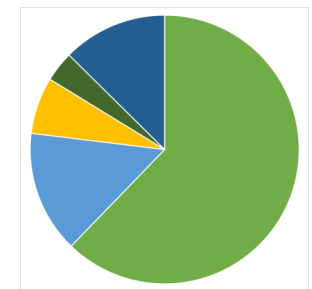
Operating Budget School Year 2022-2023



Operating Revenue

Tuition, Registration & Fees	\$5,430,513.00
Participation/Athletics/Field Trips	\$ 129,800.00
Fundraising	\$ 194,600.00
All Other Revenues	\$ 186,967.00
TOTAL INCOME	\$5,941,880.00

Expenses



Salaries, Benefits & Taxes	\$3,675,331.56
Parishioner/Other Discounts	\$868,202.24
Tuition Assistance	\$403,453.00
Maintenance & Utilities	\$215,550.00
All Other Expenses	\$743,900.00
TOTAL EXPENSES	\$5,906,436.80