



# St. Elizabeth Ann Seton Successes

Our School continues to form and educate students faithfully and vigorously in the classical Catholic tradition. Our graduates continue to attend Nolan Catholic High School and other distinguished high schools at a high rate, and the School continues to offer competitive athletics and tailored support for students with learning differences. Recently:

- We built a new **playground** for first-graders and up.
- We introduced new **math manipulatives** and beautiful new books for **classroom libraries**.
- For fifth- through eighth-graders, we introduced a four-year Bible-reading program so that **every SEAS graduate will have read the entire Bible**.
- For eighth-graders, we introduced a course in **logic**.
- For fifth-through eighth-graders, our **competitive athletics** program now includes **Cross Country**.
- Our sixth-grade **math curriculum** was updated.
- Three new after-school clubs opened this year: **French Club, Chess Club, and Theatre Troupe**.

Dear Parents,

St. Elizabeth Ann Seton Catholic School is blessed to have a tremendous partnership with our parish. I feel it is important to communicate to you exactly how extensive the support from our parish is:

- Our parish integrated the school into the master plan for the entire parish campus.
- The administrative office wing, bell tower, and sports complex were completely funded by the parish.
- School utility costs are shared 50% by the parish.
- The school has free access to the Parish Hall and church parking areas.
- Our students attend Mass weekly and have the opportunity for adoration.
- Our students are very blessed to have frequent interaction with our parish priests.
- Our students can enjoy full court athletic events and practices in a gym, perform on stage, eat in our own cafeteria, attend before and after school care, and have a designated band room in our Parish Activity Center.

We thank the Parish and the Parish Finance Council for their support of our parish school. St. Elizabeth Ann Seton Catholic Church and School are constant partners in providing your children an excellent classical education in a traditional Catholic environment.

Sam Vanderplas  
Principal

*Annual Report*  
December 2021

### Endowment Fund

Long term solution to keep tuition affordable by meeting the increasing day to day operating costs.  
Current balance - \$880,285.00

### Development Fundraisers

Fun Run Gross Proceeds - \$32,216.00  
Annual Gala 2020/21 Gross Proceeds - \$119,865.00  
North Texas Giving Day 2020 Gross Proceeds - \$30,594.29

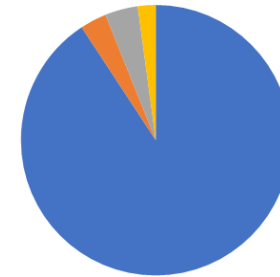
### Tuition Assistance Funds

Kay Burrell                      Phil Harris  
Pamela Meyer                  Bishop's Scholarship  
The Hallenbeck Family Scholarship  
The Stephen Breen Foundation  
The "In Need" Scholarship

## FINANCIAL OVERVIEW

- The actual cost to educate a student is \$9,660.82
- Compensation and benefits account for approximately 63.7% of our budget.
- Over half of our students receive tuition assistance, scholarships, or parishioner discounts.

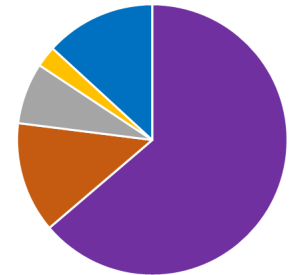
Operating Budget  
School Year 2021-2022



Operating Revenue

Tuition, Registration & Fees	\$4,816,186.65
Participation/Athletics/Field Trips	\$ 129,800.00
Fundraising	\$ 194,600.00
All Other Revenues	\$ 112,492.70
<b>TOTAL INCOME</b>	<b>\$5,253,079.35</b>

Expenses



Salaries, Benefits & Taxes	\$3,286,342.40
Parishioner/Other Discounts	\$680,941.84
Tuition Assistance	\$376,000.00
Maintenance & Utilities	\$129,550.00
All Other Expenses	\$680,300.00
<b>TOTAL EXPENSES</b>	<b>\$5,153,134.24</b>

Mr. Sam Vanderplas, Principal  
Fr. James Flynn, Pastor

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